

CAMPO Selected STP MM Projects_November and December 2012

Set Asides

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
Bastrop Set Aside	Bastrop County	Bastrop Set Aside	\$ 960,000				
CAMPO Set Aside	CAMPO	CAMPO Set Aside	\$ 1,528,400				

Set Asides \$ 2,488,400 (Federal)

Regional Projects

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
S10	Austin	Advanced Traffic Management System	\$ 2,884,000	\$ 3,605,000	76	36	
S15	CTRMA	HERO Patrol Service Program Extension	\$ 3,708,000	\$ 4,635,000	74	21	
S16	CTRMA	US 183 N Managed Lanes Study	\$ 5,760,000	\$ 7,200,000	71		
P32	Texas State University	Bus Capital-IH 35 Corridor Service	\$ 3,280,000	\$ 4,100,000	62		
S9	Elgin	US 290 Signal Synchronization Study	\$ 48,000	\$ 60,000	61	21	
S8	Elgin	FM 1100 Engineering Study	\$ 292,500	\$ 390,000	59		
S19	Capital Metro	Downtown Austin Transportation Management Association	\$ 114,646	\$ 250,000	52		

Regional Projects \$ 16,087,146 (Federal)

Freight Rail Bypass Study

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
S5	Lone Star Rail District	Freight Rail Bypass Study	\$ 8,000,000	\$ 10,000,000	68		

Freight Rail Bypass Study \$ 8,000,000 (Federal)

Bastrop County Projects

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
P21	Elgin	Transit Connections for Elgin and the Region	\$ 1,914,593	\$ 2,393,241	50	49	
S17	Bastrop	Bastrop Update to City's Thoroughfare Plan	\$ 160,000	\$ 200,000	68	35	
S3	Bastrop County	Comprehensive Transportation Plan Phase II	\$ 280,793	\$ 400,000	67		Original Request=\$320,000
			\$ 2,355,386	(Federal)			

Caldwell County Projects

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
		Implementation of Caldwell County Plan, TBD	\$ 1,696,518				To be supplemented by additional funding up to \$5 M.
			\$ 1,696,518	(Federal)			

Hays County Projects

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
BP2	Kyle	FM 2770/FM 150 Sidewalks and Bike Lanes	\$ 770,400	\$ 963,000	64	45	
BP8	Dripping Springs	Mercer Street pedestrian improvements	\$ 419,696	\$ 559,595	57		
P39	Hays County	SH 21 @ FM 150 Intersection improvements	\$ 984,000	\$ 1,230,000	41		
P52	San Marcos	Loop 82/Aquarena Springs RR Overpass	\$ 1,000,000	\$ 15,000,000	56	38	Original Request=\$10,000,000
P120	Hays County	RM 12 (Oakwood Loop to CR 346 shoulders	\$ 696,686	\$ 1,500,000	43		Submitted during Phase 2; Original Request=\$1,750,000; Sponsor indicates that cost of project has decreased to \$1,500,000
			\$ 3,870,782	(Federal)			

Travis County Projects

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
BP9	Austin	North Lamar Sidewalks	\$ 1,200,000	\$ 1,500,000	79		
S11	Austin	Braker Lane (North) Design and Engineering	\$ 480,000	\$ 600,000	78		
P25	Austin	Sabine Street Promenade	\$ 2,736,000	\$ 3,420,000	60	63	
BPS1	Austin	Bike Share / Bike Safety Program	\$ 1,500,000	\$ 2,000,000	58	57	
S13	Austin	Urban Rail NEPA, AA and Engineering Studies	\$ 4,000,000	\$ 5,000,000	74	62	
P51	Capital Metro	Plaza Saltillo TOD-MetroRail Tracks	\$ 4,320,000	\$ 5,400,000	55	68	
S4	Travis County	Braker Lane Design	\$ 560,000	\$ 700,000	77		
BP3	Travis County	Blake Manor Shared Use Path	\$ 2,208,400	\$ 2,760,500	49		Original Request: \$2,472,000; Sponsor indicates that cost of project has decreased to \$2,760,500.
BP10	Austin	Mopac Bicycle and Pedestrian Bridge, Phase I	\$ 2,000,000	\$ 2,500,000	61		
P28	CARTS	Interurban Bus Project	\$ 720,000	\$ 900,000	53		
			\$ 19,724,400 (Federal)				

Williamson County Projects

ID	Sponsor	Project	Federal Funds	Total Project Cost	Score	Centers	Remarks
S7	Williamson County	IH 35 Operational Analysis	\$1,450,000	\$ 2,000,000	60		Original Request: \$1,600,000
P1	Cedar Park	Bagdad Road Operational Improvements	\$3,000,000	\$ 4,310,000	50	35	Original Request: \$3,448,000
P33	Round Rock	Intermodal Transit Facility Pedestrian and Streetscape Improvements	\$600,000	\$ 800,000	51	48	Original Request: \$640,000
P10	Round Rock, Georgetown, Wilco	FM 1460 (N of University to North of CR 111)	\$ 3,367,580	\$ 14,200,000	36		Original Request: \$11,360,000
P29	CARTS, Round Rock, Georgetown	Country Buses	\$160,000	\$ 1,850,000	50		Original Request= \$760,000
BP7	Georgetown	North Austin Avenue Sidewalk	\$150,000	\$ 230,000	60		
			\$ 8,727,580 (Federal)				