



**Administrative Amendments to CAMPO 2035 Regional Transportation Plan
Packet #1**

Approved March 11, 2011.

Maura McCay
Executive Director, CAMPO

CAMPO Plan Administrative Amendments Policy (CAMPO 2035 Regional Transportation Plan, Page 12):

These amendments do not require action by the Transportation Policy Board (TPB). If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as Administrative Amendments under the Plan:

1. Decreases to year of expenditure cost of projects.
2. Increases to the year of expenditure cost of projects, where the cost increase will be offset by decrease in the cost of another project, or by an increase in reasonably assumed revenues.
3. Changes in anticipated let year or open year of projects where these changes do not cause a regionally significant project to move across an air quality analysis year.
4. Modifications to the project list to allow for construction of interim improvements to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
5. Corrections to typographical errors.

Purpose of Amendments: As shown in Attachment A, correct typos, update project costs, and identify cost off-sets for the following plan projects to ensure consistency between CAMPO 2035 Regional Transportation Plan and FY 2011-FY 2014 Transportation Improvement Program:

- ID#28, Frate Barker
- ID#90, SH 195
- ID#749, 750, IH 35
- ID#117, Howard Lane
- ID#463, SH 71
- ID #37, Loop 1



Attachment A: Detailed Amendments

Frate Barker Road

Amend Page 81 to correct let date and total project cost:

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description
Short Term	28	Expand Arterial	Travis County	Frate-Barker Road	Brodie Lane to Manchaca Rd	2012 2013	2014	11.5 11.5	Widen 2-lane arterial to 4-lane minor arterial with turn lanes, bike lanes and sidewalks

Amend Pages 112-113 and Appendix 2 to adjust financial analysis to offset increase in cost:

- Revenue: Travis County Local (2013):
\$20.87 ~~\$23.17~~
- Revenue: Category 7 Surface Transportation Program Metropolitan Mobility (2013):
\$13.89 ~~\$23.09*~~

*This project received STP-MM funding through CAMPO, and has been programmed for funding in FY 2013 in the CAMPO TIP. CAMPO has received notification that TxDOT intends to return to the region in excess of \$50 million in additional STP-MM funding between 2012 and 2014 which will be added to the Plan through a formal plan amendment once the final UTP figures are available. It is reasonable to assume that \$9.2 million additional STP-MM funding would be to accommodate the corrected cost of this project.

SH 195

Amend Page 81 to correct total project cost:

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description
Short Term	90	Expand Arterial	TxDOT	SH 195	3.4 miles south of SH 138 to 5.254 miles south of SH 138	2010	2012	10.6 10.6	Widen to 4-lane divided roadway

Amend Pages 112-113 and Appendix 2 to adjust financial analysis to offset increase in cost:

- Revenue: Proposition 14 (2011):
\$252.10 ~~\$262.7~~



IH 35

Amend Page 87 to correct typo:

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description
Short Term	749	New Frontage Roads	Williamson County/TxDOT	IH 35 North Bound Frontage Road	Westinghouse Rd to RM 2243	2010	2012	13.5	Construct <u>3 lane</u> frontage road on new location and reconstruct ramps.
Short Term	750	New Frontage Roads	Williamson County/TxDOT	IH 35 North Bound Frontage Road	RM 2243 to SH 29	2010	2012	13.5	Construct <u>3 lane</u> frontage road on new location and reconstruct ramps.

Howard Lane

Amend Page 81 to correct total project cost:

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description
Short Term	117	New Arterial	Austin/Travis County	Howard Ln Improvements (Phase 2)	Cameron Rd to SH 130 (1.6 miles)	2012	2014	1.4 <u>1.44</u>	Phase 2: Construct a four-lane roadway with bicycle lanes and sidewalks on both sides

Amend Pages 112-113 and Appendix 2 to adjust financial analysis to offset increase in cost:

- Revenue: Travis County Local (2012):
\$29.92 ~~\$31.42~~
- Revenue: City of Austin Local (2012)
~~\$2.9~~ \$12.9
- Revenue: TxDOT Surplus Toll Revenues (2012):
\$0 \$6.0



SH 71

Amend page 79 to correct typo and clarify project phasing:

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description
Short Term	463	Expand Freeway	TxDOT	SH 71 Bastrop West Freeway Extension - Hurricane Evacuation Route	West of FM 20 to West of SH 304	2012	2014	36.7	Reconstruct existing 4 lane undivided rural principal arterial to extend a 4 lane rural freeway facility. (Contingent on Proposition 1-2 1-4 funding.) Phase 1= construct frontage roads and overpass at FM 20

Loop 1

Amend page 79 to correct typo:

Priority	ID	Project Type	Sponsor	Project	Limits/Location	Let Year	Open Year	YOE Cost (Millions)	Description
Short Term	37	Managed Lanes	TxDOT/CTRMA	Loop 1 Managed Lanes (Phase I)	FM 734 to Cesar Chavez interchange	2013	2015	252.5	Phase I: Construct 1 northbound and 1 southbound managed lanes